



صندوق تطوير وإقراض الهيئات المحلية
Municipal Development & Lending Fund

MUNICIPAL DEVELOPMENT PROGRAM

MDP3C2 – W1

13 March 2023



www.mdlf.org.ps

MDP3 Component 1 Infrastructure Investment Municipal.

The program aims to improve the performance of Municipalities in order to provide a better services to citizens according to the municipality tasks.





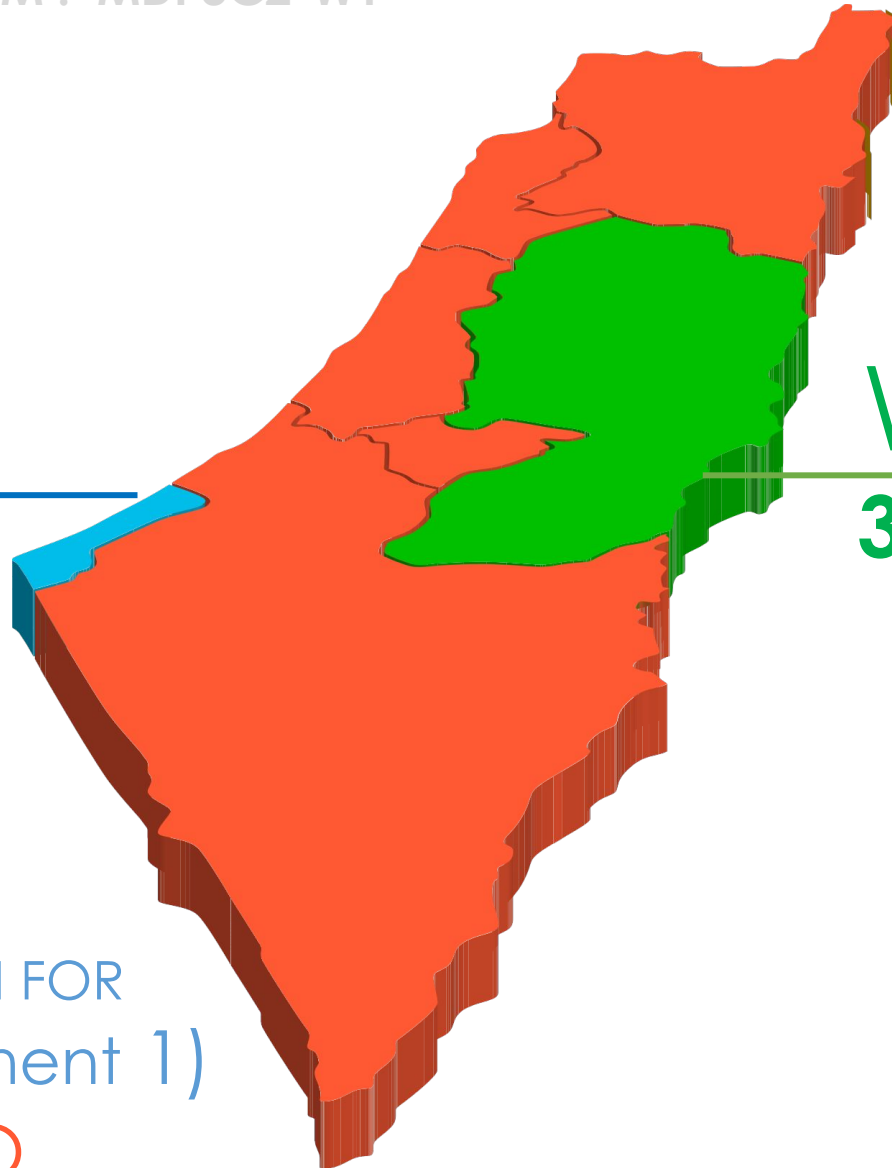
Gaza

25,691,566 Euro



West Bank

31,483,639 Euro



THE TOTAL ALLOCATION FOR
MDP3C2 (Component 1)

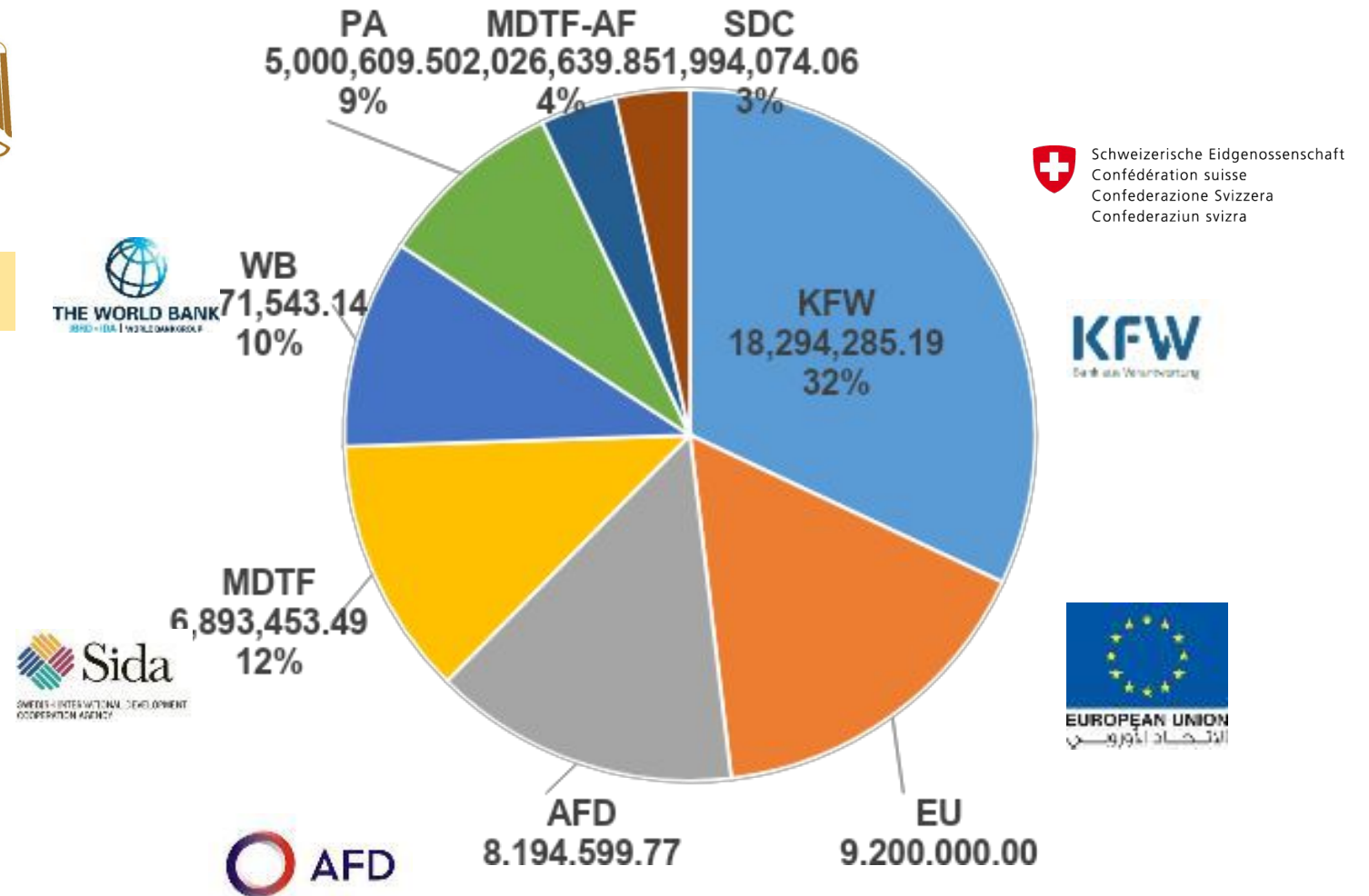
57,175,205 EURO

MUNICIPAL DEVELOPMENT PROGRAM : MDP3C2-W1



MDPIII CII Donor Distribution

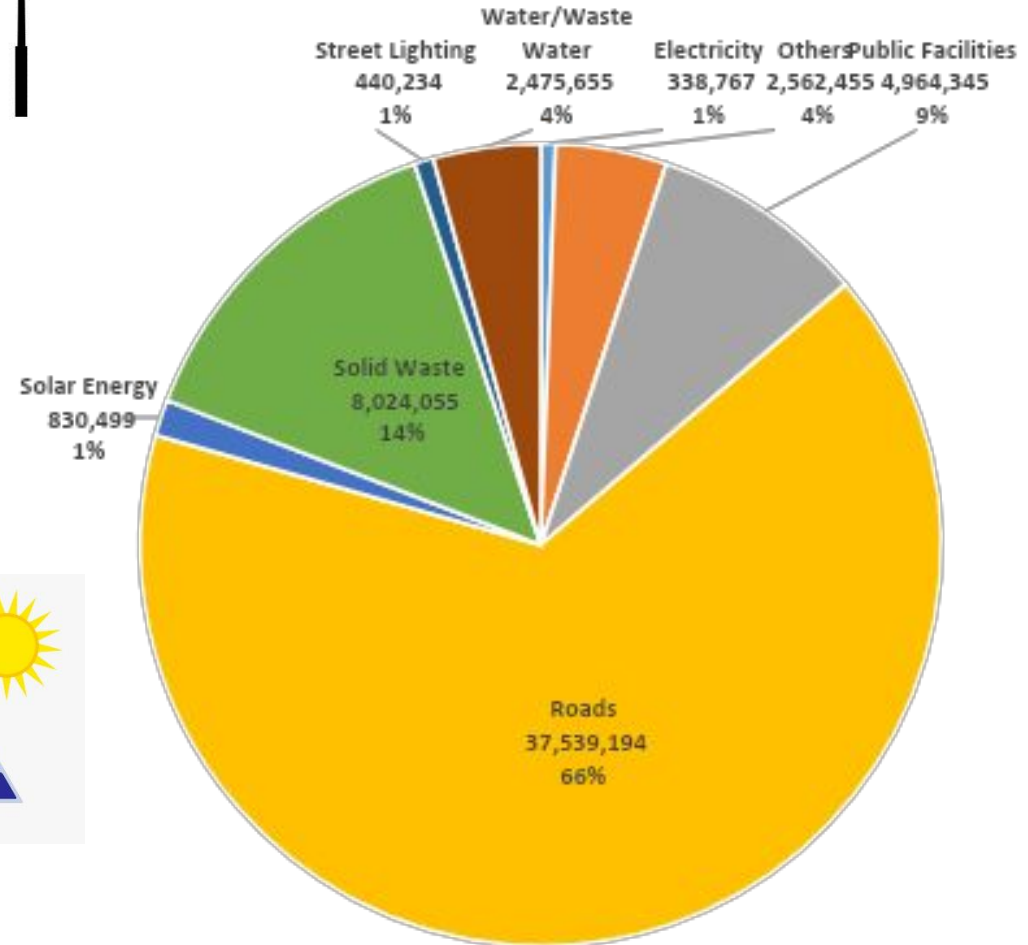
Donors	Allocation
KFW	18,294,285.19
EU	9,200,000.00
AFD	8,194,599.77
MDTF	6,893,453.49
WB	5,571,543.14
PA	5,000,609.50
MDTF-AF	2,026,639.85
SDC	1,994,074.06
Total	57,175,205





MDP3C By Sectors

Sector3	Allocations (Euro)	No. of Project/Sector
Electricity	338,767.00	7
Street Lighting	440,234.48	18
Solar Energy	830,498.72	8
Water/Waste	€ 2,475,655	35
Service		
Equipment & Others	2,562,455.02	51
Public facilities	4,964,344.68	39
solid waste	8,024,054.66	154
Roads	37,539,193.53	213
Grand Total	57,175,205	525



Recurrent Expenditure



Gaza

4.2 Million Euro

21 Municipalities out of **25** in the Gaza Strip used the 20% Recurrent Expenditure.

127 Sub-projects
16.36% Of Gaza Total Allocation

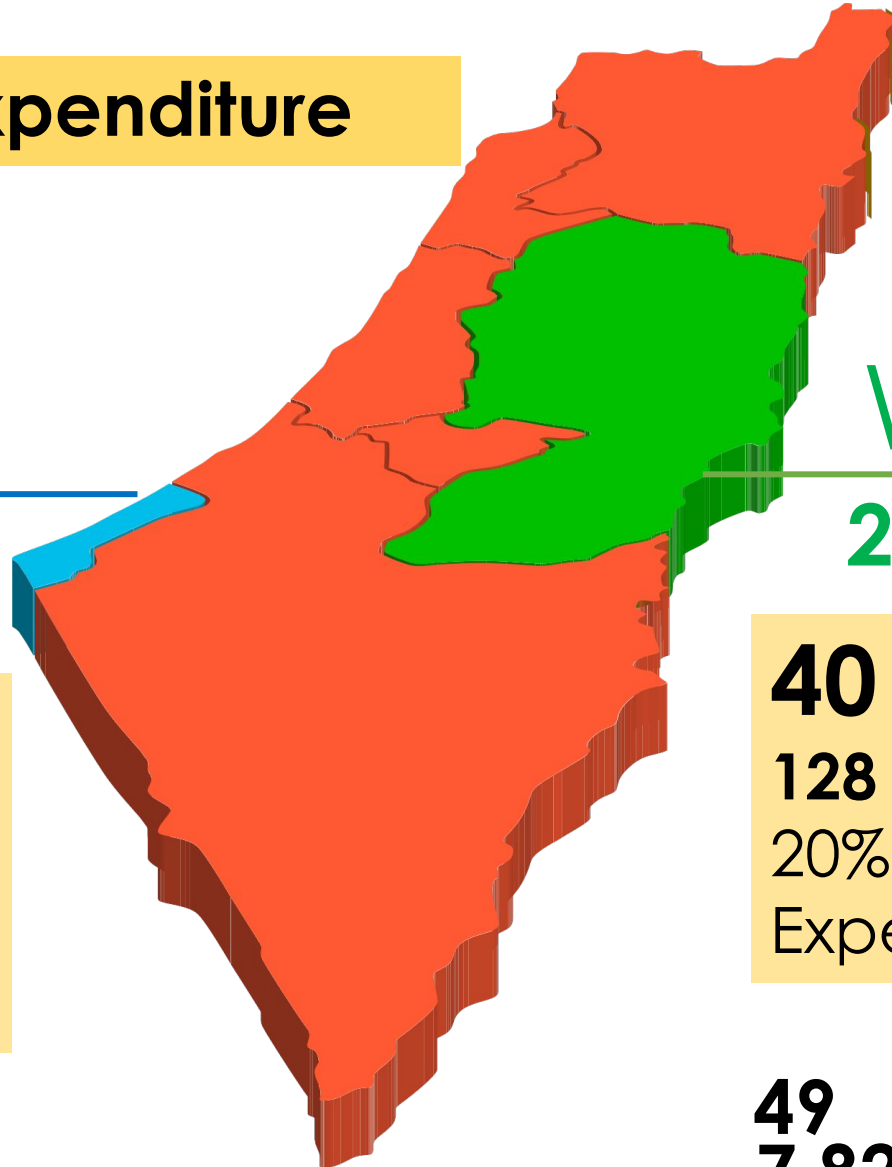


West Bank

2.46 Million Euro

40 Municipalities out of **128** in the WB used the 20% Recurrent Expenditure.

49 Sub-projects
7.82% Of WB Total Allocation

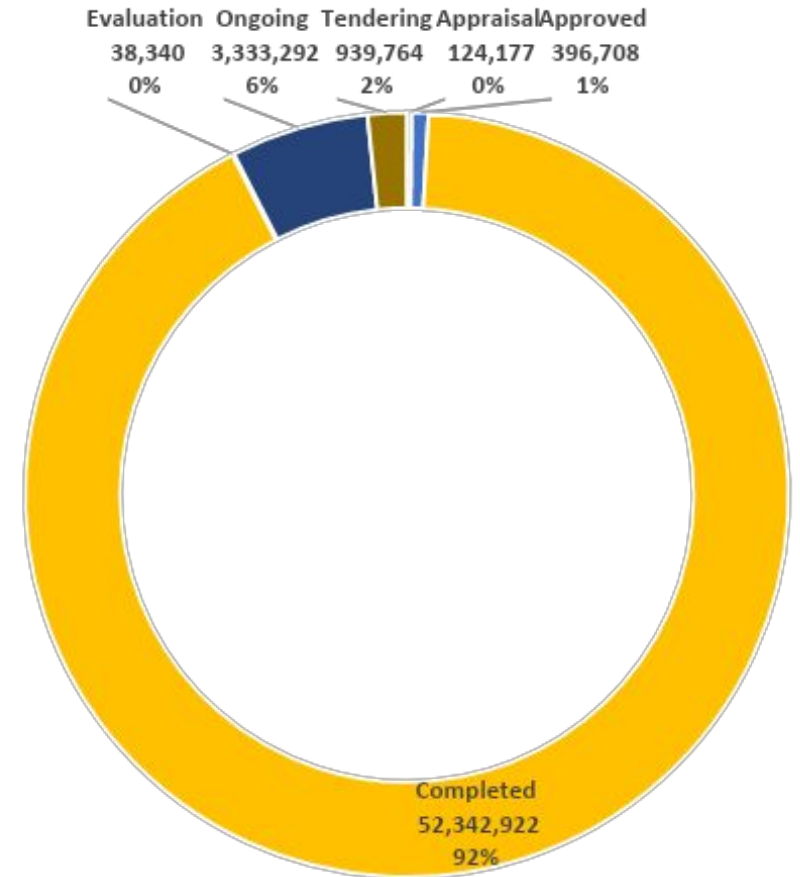


Recurrent Expenditure (WBGs)

Project type	Allocations (Euro)	No. of Project/Sector	Sum of Allocation
Gaza Strip	25,691,566	286	44.93%
Development	21,488,506	159	83.64%
Expenditure	4,203,060	127	16.36%
West Bank	31,483,639	239	55.07%
Development	29,022,056	190	92.18%
Expenditure	2,461,583	49	7.82%
Grand Total	57,175,205	525	100.00%

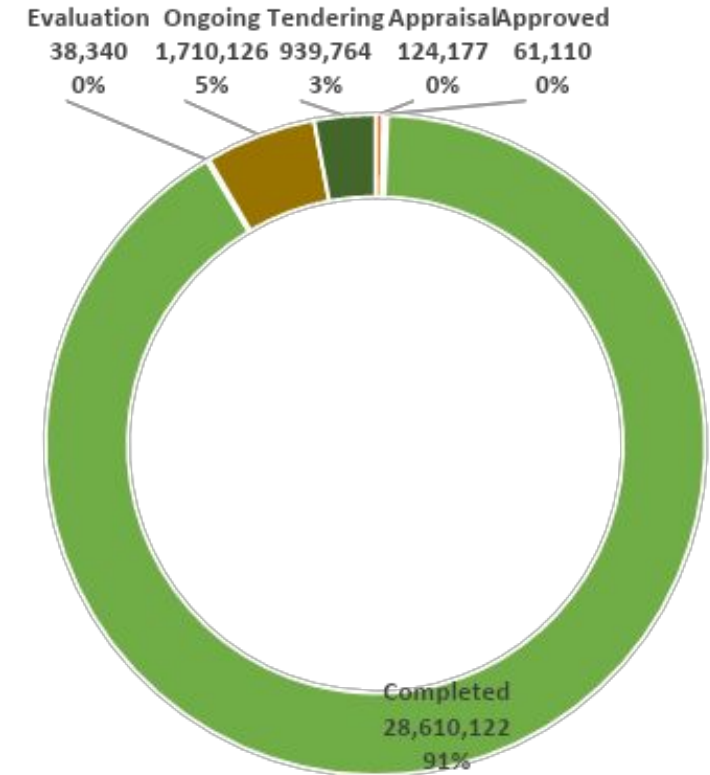
W1 Status (WBGs)

Status	Allocation (Euro)	No. of Sub-projects	% Total of Allocation
Appraisal	124,177	1	0.22%
Approved-PA	396,708	7	0.69%
Completed	52,342,922	503	91.55%
Ongoing	3,333,292	11	5.83%
Tendering	939,764	2	1.64%
Evaluation	38,340	1	0.07%
Grand Total	57,175,205	525	100%



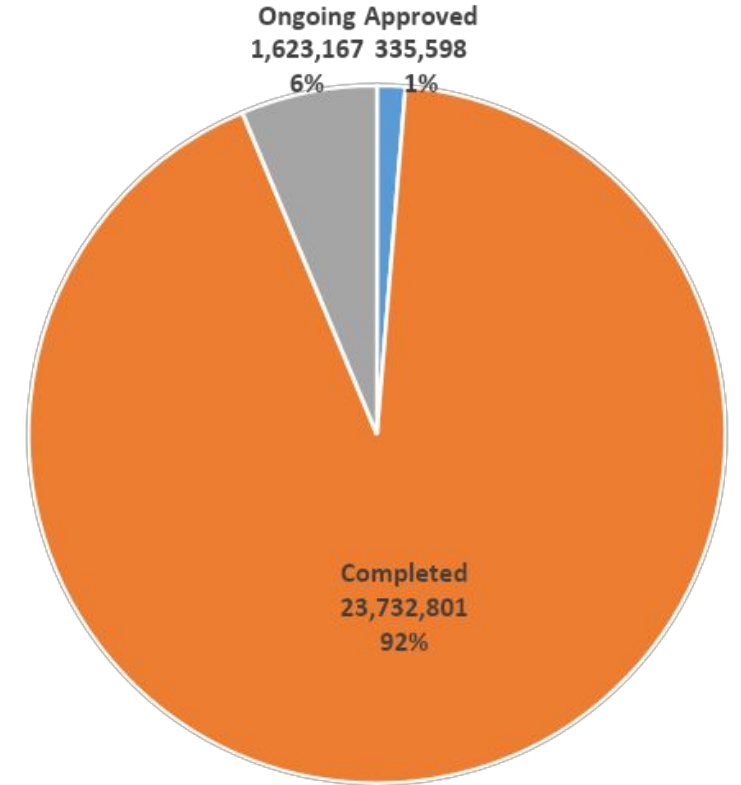
W1 Status - West Bank

Status	No. of Sub-projects	Allocation (Euro)	% of Total Allocation
Appraisal	1	124,177	0.39%
Approved-PA	2	61,110	0.19%
Completed	227	28,610,122	90.87%
Ongoing	6	1,710,126	5.43%
Tendering	2	939,764	2.98%
Evaluation	1	38,340	0.12%
Grand Total	239	31,483,639	100%



W1 Status - Gaza Strip

Status	No. of Sub-projects	Allocations (Euro)
Complete	276	23,732,801
Ongoing	5	1,623,167
Approved-PA	5	335,598
Grand Total	286	25,691,566



W1 Remaining Projects – West Bank

NO	Municipality	Allocation	Donor	Sub-Project	Status	Expected completion date
1	Beit Sahur	€ 38,340.00	WB	Rehabilitation of internal roads	Evaluation	20-May-2023
2	Hebron	€ 42,012.65	MDTF	supply solid waste Steel containers	Ongoing	23-Apr-2023
3	Hebron	€ 520,445.00	AFD	Rehabilitation of internal road (Sha`aba Street)	Ongoing	20 august 2023
4	Hebron	€ 593,925.00	PA	Rehabilitation of internal road (Bit enoon)	Tendering	15-Aug-2023
5	Kufor Ra'ie	€ 135,110.00	AFD	Rehabilitation of Internal Roads	Ongoing	22-Mar-2023
6	Ajja	€ 118,463.00	MDTF	Rehabilitation of Internal Roads	Ongoing	25-Apr-2023
7	Jericho	€ 345,839.00	AFD	Expansion of the Spanish Garden	Tendering	15-Nov-2023
8	Kofor Aqab	€ 124,177.00	PA	Rehabilitation internal roads	Appraisal	PA
9	Kofor Aqab	€ 55,910.00	PA	Pay operating expenses to the municipality of Kufur Aqab	Approved	PA
10	Kofor Aqab	€ 5,200.00	PA	Supplying water pipes 2" for network maintaining	Approved	PA
11	Qalqilia	€ 419,237.00	KFW	Rehabilitation of Internal Roads-phase1	Ongoing	20 august 2023
12	Al Bireh	€ 474,858.00	KFW	Rehabilitation of Al Bireh Warehouses and Machinery Maintenance Center/phase II	Ongoing	20-Apr-2023

W1 Remaining Projects – Gaza Strip

NO	Municipality	Allocation	Donor	Sub-Project	Status	Expected completion date
1	Beit Lahia	€ 110,808.23	EU	Rehabilitation of waste water network in Qleabo and al ryate area	Ongoing	31-Mar-2023
2	Beit Lahia	€ 99,776.00	PA	Maintenance of Main Municipality Building	Approved	PA
3	Jabalia	€ 83,717.80	PA	Maintenance of Municipality st (Halbi and al shohada a st)	Approved	PA
4	Gaza	€ 396,571.18	EU	Construction of Kardash Street in AL Sheikh Ejleen Neighbourhood	Ongoing	30-Aug-2023
5	Gaza	€ 456,392.27	EU	Construction of the extension of Aljazaer Street	Ongoing	31-Mar-2023
6	Khan Yonis	€ 95,459.00	PA	Rehabilitation of internal st	Approved	PA
7	Khan Yonis	€ 259,345.02	EU	Construction of municipal facilities (Construction of Administrative Building- Ground Floor))	Ongoing	30-Aug-2023
8	Khan Yonis	€ 30,000.00	PA	material for water and waste water network maintenance stage iii	Approved	PA
9	Rafah	€ 26,645.00	PA	Material for cleaning and health department	Approved	PA
10	Rafah	€ 400,049.83	EU	Construction of internal roads in west Rafah area (Awda H.C. Street, Al Salam Street, Al Horiya Street and Al Badil Street)	Ongoing	30-Aug-2023

W1 Infrastructure Municipal Investment

MDP3 Eligible Infrastructure Sectors:

- Roads.
- Public Facilities
- Water and Wastewater.
- Solid Waste.
- Electricity and Energy.
- Renewable Energy.

OBSTACLES AND CHALLENGES

- The continuous practices of the Israeli occupation hinders the real development and prosperity by preventing the free access and movement in the West Bank and Gaza Strip, alongside with the confiscation of lands and separating the people from their lands by the apartheid wall.
- The turnover of municipal engineers.
- The forced closure due to Corona pandemic during the implementation of the MDP3C2.
- The difference between project implementation procedures between MDLF funded-project and projects funded by the municipality itself, especially environmental and social safeguards.
- PA contribution.

LESSONS LEARNED AND RECOMMENDATIONS

- Continue strengthening the municipalities' institutions and improving their staff capacities through on-job training and transfer of know-how. This will enable the municipalities to be efficient and sustained institutions.
- Continue to strengthen municipal capacities in social and environmental issues.

West Bank- Roads



Hebron



Beit Ommar



Halhul Road



Hebron



Janata Entrance



Yatta

Gaza- Roads



Rafah - Al Salam and Al Edary (stage II)



Gaza - 7B Street in AL Zaytoon



Rafah - Al Salam area (stage II)



Gaza - Al Jazzer stage 2



Bait lahia-Al Israa Street



Dair Al Balah-Al Salam Street

West Bank Public facilities



Sinjel School



Al Bireh Warehouse



beit Haneena One Stop Shop



Biet Jala



Biet Jala

Gaza Public Facilities



Beit Hanun - Commercial center



Beit Lahia - Maintenance the main building



AL Mussader - Construction of 2nd floor

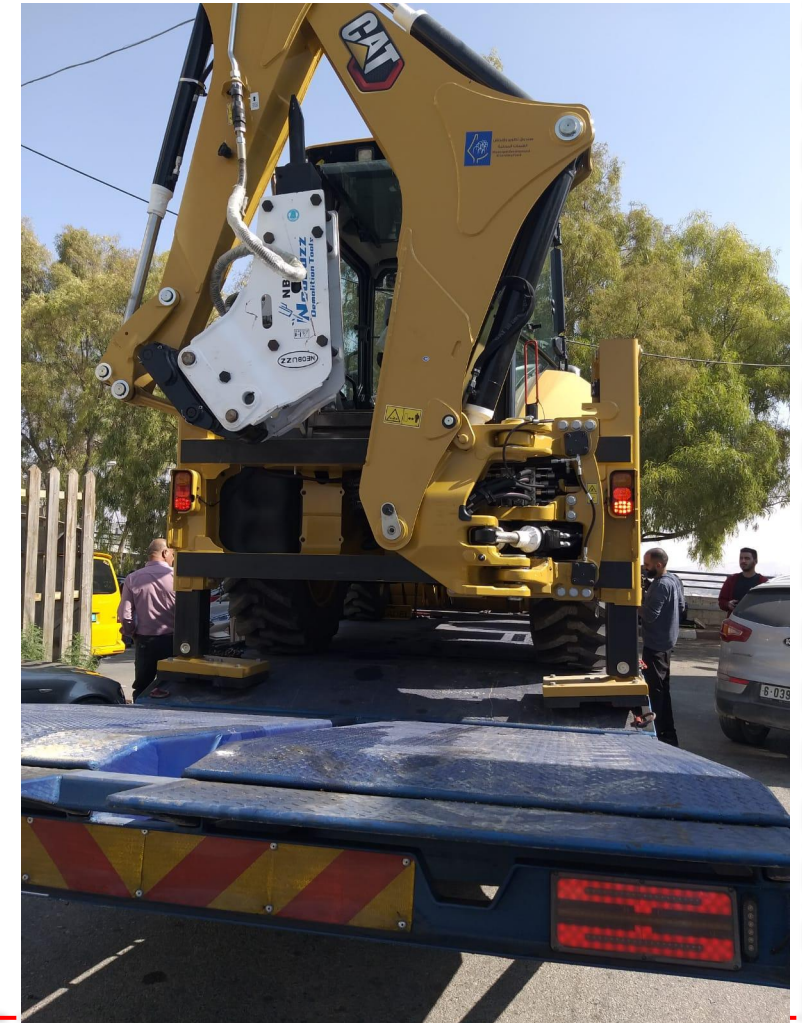


Khan Yonis - Construction of Municipal Main Garage



Al Nusseirat - Rehabilitating of Municipality building

West Bank Equipment for Water, Wastewater, Electricity and Solid Waste sectors



West Bank Equipment for Water, Wastewater, Electricity and Solid Waste sectors



Renewable Energy

